

2021-2022 ANNUAL REPORT

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#### **OUR MISSION**

Through its ongoing support and financing, the SADC helps businesses and organisations in the MRC du Rocher-Percé to thrive and supports the economic development of our community.

#### **OUR VISION**

Our coaching model helps our clients achieve their development goals more quickly.

#### **OUR VALUES**

- Integrity
- Objectivity
- Autonomy
- Respect
- Collaboration and partnership
- Creativity
- Accountability

#### MESSAGE FROM THE CHAIR Aurèle Doucet



It is with optimism and a great sense of accomplishment that we present to you our 2021-2022 annual report. All in all, you'll be able to see from last year's results that your SADC has fulfilled its role as a coach, facilitator and communicator, like a reassuring beacon in the fog.

Over and above the sums invested, I'd like to highlight the resilience, solidarity and innovative spirit of the region's businesses, organisations and citizens. Because everything changes so quickly, the staff and board of Directors have drawn up a new strategic plan for 2022-2025, as well as a teleworking policy, in order to respond to current and future economic development issues in our RCM.

The efforts made by the SADC team, under the enthusiastic leadership of our general manager, to integrate digital tools and technologies into the business community have taken on their full meaning, particularly over the past year.

The members of the board of directors are committed, responsible and generous with their time. Their invaluable advice was an important factor in achieving the results. They are presented to you by the SADC staff, who have dedicated the time and effort required to support our community during the year ending March 31.

### MESSAGE FROM THE GENERAL MANAGER Marise Lelièvre



A year rich in achievements!

Given the current labour challenge, we are undoubtedly privileged and proud to have a team of permanent staff who are committed and devoted to the organisation. Our first twelve months together would not have been possible without them. Thank you, Roxane, Marthe and Dominic.

Our first line of business is financing, with total annual investments of over \$900,000 in local businesses. Technical assistance, our second business line, performed comfortably with an unprecedented \$479,277 in non-repayable contributions. You'll understand why we've highlighted the twenty beneficiaries of the *Structuring technical assistance* (STA) program in the photos in this document. Finally, our third business line, local development, in particular through the mentoring unit, will no doubt surprise you in 2022-2023.

The team's wide-ranging involvement has enabled us to pursue our specific actions, starting with strategic planning in our own image, improved internal processes and tools (electronic signature, cloud migration, computer filing, translation of financial forecasting and business plan tools, learning CÉDULA portfolio software and GESTION software), improved client support, regular employee meetings, participation in several development committees and implementation of a project in partnership with the Restigouche CBDC.

Our focus for 2022-2023 is to drive forward our new *Green shift* program, intensify our support for current and future clients, continue our partnerships and raise awareness about everything we do.

# 2021-2022 RESULTS

Financing	Loans
Investment fund	\$562,959
Youth strategy fund	\$323,500
Regional recovery support fund (FARR)	\$21,000

Technical assistance	Contributions
PDC – Contributions – AT	\$12,595
Green shift	\$9,728
Structuring technical assistance (ATS)	\$456,954

Local development	Contributions
Local intervention measures (MIL)	\$49,629
PDC – Contributions – DL	\$6,101

#### **ANNUAL INVESTMENTS TOTALLING**

\$1,442,466

\$907,459 Invested in enterprises

\$479,277

Invested in technical assistance

\$55,730

Invested in local development

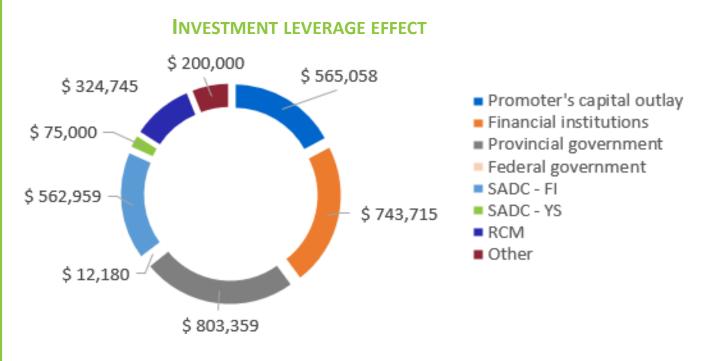
## FINANCING Investment fund

The objective of the SADC's investment fund is to encourage the creation, maintenance and development of jobs, by providing additional financial assistance in the form of loans of up to \$300,000.

An amount of \$562,959 was invested in enterprises located in the area served by the SADC.

#### More than \$3.2 million

was invested in enterprises located in the MRC du Rocher-Percé.







11 loans were granted to 11 enterprises.

53 jobs created or maintained

#### FINANCING Youth strategy fund

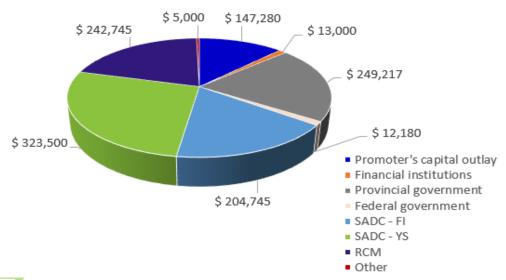
The SADC youth strategy fund provides financial assistance in the form of a personal loan of between \$5,000 and \$25,000 to young entrepreneurs aged 18 to 39 to encourage them to acquire, set up, expand or modernise their business.

#### **Loans totalling**

\$323,500

# were granted to young entrepreneurs by the SADC.

#### **INVESTMENT LEVERAGE EFFECT**

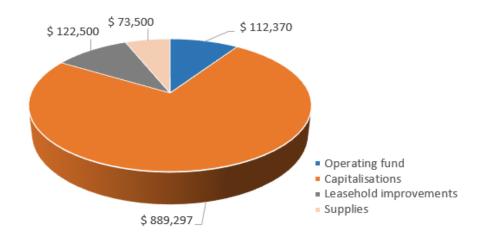


15 loans were granted to 14 enterprises

# A total of more than \$1.2 million

was invested in enterprises owned by young people.

#### **TOTAL DETAILED COSTS OF PROJECTS**



40 jobs created or maintained

# FINANCING cont.



#### REGIONAL RELIEF AND RECOVERY (RRRF)

In response to the COVID-19 pandemic, Canada Economic Development (CED) provided a budget envelope to the SADC and CAE network in Quebec for the creation of the *Regional relief and recovery fund* (RRRF) to provide financial support to businesses that are ineligible for other federal programs and yet have suffered and are still suffering the impacts of this health crisis.

Overview of SADC interventions in 2021-2022 as part of RRRF-PDC

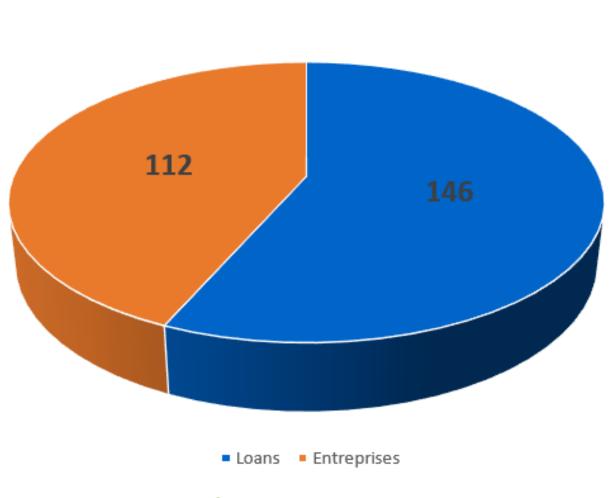
2 loans were granted to 2 enterprises \$21,000 invested

Jobs created or maintained



#### **BREAKDOWN OF INVESTMENT PORTFOLIOS**

As of March 31, 2022



\$4,626,391

PORTFOLIO TOTAL AS OF MARCH 31, 2022



#### 2021-2022 COMMUNITY DEVELOPMENT

#### \$535,007 invested in the form of non-refundable contributions

#### **Local economic development**

The SADC's financial contribution helps to implement projects promoting the sustainable development of our territory and the growth of its entrepreneurs and community.

This component is supported by our business lines and mentoring.

\$55,730 invested in 9 projects

#### **Structuring technical support**

The tailor-made, personal consultancy service enables entrepreneurs to make the best decisions to deal with the challenges they face. The technical support provided allowed small businesses in the region affected by COVID-19 to call on the services of specialised experts to carry out structuring projects.

**\$479,277** invested in **28** projects



# STRUCTURING TECHNICAL SUPPORT

Riôtel Percé



Base plein air de Bellefeuille





Grande-Rivière community television





Lemoignan Itée

Lelièvre Lelièvre et



Flocon de sel Gaspésien





Groupement Forestier Rocher Percé inc.



Motel Fraser

Hôtellerie F.N.P. inc.



Regroupement des pêcheurs



N. & R. Duguay Construction inc.

Microbrasserie Pit Caribou

### LIST OF RECIPIENTS

#### OF NON-REFUNDABLE CONTRIBUTIONS

Base plein air de Bellefeuille

**Boutique Ariane Turbide** 

Camp de Base Coin du Banc inc.

CJE Option emploi du Rocher-Percé

Club nautique de Percé

Corporation du Bourg de Pabos inc.

Courant culturel Rocher-Percé

El' Bourgot

Événements Gaspésia

Flocon de sel Gaspésien

Gestion Nordet inc.

Groupement forestier Rocher Percé inc.

Hôtellerie F.N.P. inc.

La Gamme

Lelièvre Lelièvre et Lemoignan Itée.

Les Excavations HL inc.



Les Industries Mercier et Frères inc.

Les Produits TAPP inc.

Le Regroupement des pêcheurs professionnels du Sud de la Gaspésie inc.

Marché Blais inc.

Microbrasserie Pit Caribou

**Motel Fraser** 

Moteurs C-A inc.

N. & R. Duguay Construction inc.

Plomberie de la Baie inc.

**Produits Cocall inc.** 

Riôtel Percé

**SFTEK** 

Télévision communautaire de Grande-Rivière

Tourisme et commerce MRC le Rocher-Percé inc.

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### **COLLABORATIONS**





#### Awareness raising campaign

In collaboration with the Restigouche CBDC, we took part in an awareness campaign aimed at including people with disabilities in the workplace. Entrepreneurs were informed and a web toolkit was made available.



# Other local development projects and initiatives TO WHICH WE HAVE CONTRIBUTED

- Salon Fourchette Bleue
- Novembre numérique
- Défi Osentreprendre
- CASA project
- Financial forecast software Mallette
- Website creation Comité de développement de Barachois et les environs













## INNOVATIONS





The road to entrepreneurship

une initiative de

Produced in collaboration with other SADCs in Quebec, the *Road to entrepreneurship* website helps entrepreneurs who want to start up, buy an SME or take over a family business, or who are looking for sound advice on growing, financing or even selling their business.

#### **INNOVATIONS** cont.







Over the next 2 years, the *Green shift* program will enable the SADC du Rocher-Percé to stimulate the integration of sustainable development into the regional ecosystem with the support of specialised experts. This will enable businesses seeking to improve their environmental and economic performance to adopt eco-responsible practices.

### **GOVERNANCE** Volunteer Board of Directors



Aurèle Doucet Chair



Édith Arbour Vice Chair



Samuel M.-Laflamme Secretary-Treasurer



Michel Gionest Administrator



Henri Grenier Administrator



Lisanne Dallaire Administrator



Jean-Yves Abdelnour Administrator



Isabelle Jalbert Administrator

2021-2022



Sylvain Rehel Administrator



Linda Cauvier Administrator



**Daniel Desbois** Administrator



Administrator



Sébastien Daignault Alexandre Bouchard Administrator

**ANNUAL GENERAL MEETING** 

**BOARD MEETINGS** 

**EXECUTIVE** COMMITTEE **MEETINGS** 

Hours invested by our volunteers

# **SADC TEAM**



Marise Lelièvre
General Manager
mlelièvre@sadcrp.ca
418 689-5699 ext. 202



Marthe Larocque
Administrative Support
info@sadcrp.ca
418 689-5699 ext. 200





Roxane Berger
Business Coach
rberger@sadcrp.ca
418 689-5699 ext. 203



Dominic Gaudreau-Reid Business Coach dreid@sadcrp.ca 418 689-5699 ext. 201

SADC du Rocher-Percé inc. 129 Boulevard René-Lévesque Ouest Chandler (Québec) GOC 1KO Phone: 418-689-5699 Fax: 418-689-5556 info@sadcrp.ca **SADC.Rocher.Perce** www.sadcrp.ca Développement économique Canada pour les régions du Québec appuie financièrement les SADC et les CAE Canada Economic Development for Quebec Regions offers a financial support to the SADC and the CAE Développement économique Canada pour les régions du Québec Canada Economic Development for Quebec Regions Crédit photo : Janot Lévesque